

September 2009						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2009						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1st - Enrollment Projection Deadline for Schools

November 2009						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

5th - FY09-10 Actual Enrollment Report to DOEED  
5th - FY10-11 Projected Enrollment Report to DOEED  
6th - Staffing Projections and Site Budget Formulation Begins

December 2009						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1st - 18th - Senior Management Conducts Preliminary Budget Estimation

January 2010						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

7th - Public Budget Forum, Seward High Library, 5:30 p.m.  
12th - Public Budget Forum, Nikiski North Star Library, 5:30 p.m.  
14th - Public Budget Forum, Kenai Central High Library, 6:30 p.m.  
18th - Public Budget Forum, Skyview High Library, 5:30 p.m.  
20th - Public Budget Forum, Homer High Theater, 5:00 p.m.

February 2010						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

1st - School Board Meeting - Budget Work Session to Review Preliminary Budget Info.

March 2010						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1st - School Board Meeting-Presentation of Budget  
2nd - Joint Work Session with Board and Borough Assembly, 10:00 a.m.

April 2010						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5th - School Board Meeting - Present Budget for Approval  
\*20th - Final KPBSD Budget Information to Borough Assembly\*\*\*

May 2010						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

\*4th - Ordinance Introduced at Borough Assembly\*\*\*  
\*18th - Borough Assembly Resolution

June 2010						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

\*8th - Borough Assembly Ordinance Vote

\*All dates referring to Borough Assembly meetings are subject to change.

\*\*Provide KPB Finance with a copy of budget memo when Board packet is released to use in preparing Assembly resolution.

\*\*\*Normal Borough packet deadline is 12 days prior to actual Assembly meeting. A minimum of 25 days is mandatory between the introduction of an ordinance and the time action is taken on it.

**Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings.** (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.